

**RSU 16
ADULT EDUCATION
FY 2024
Budget Presentation
\$233,127.00**

	<u>Budget Topic</u>	<u>Description</u>	<u>Impact</u>
	Revenues	<ul style="list-style-type: none"> ● Adult Ed State Subsidy ● 16-20 year old Allocation ● Tuition from subsidizable courses ● Fund Balance required 	+5898.00 +830.00 - 3000.00 +12,317 over FY23 (TTL \$38,300)
	Expenses	OVERALL <ul style="list-style-type: none"> ● includes change to Health plan ● changes to Literacy program for salary over and above grant funding 	+16,047 +9250 +2510