

**RSU 16**  
**English Language Learners (ELL), Gifted and Talented (GaTE), Health Services,**  
**Improvement of Instruction, Staff Training, Assessment**  
 FY 2024 -- Budget Presentation -- Amy Hediger

	<b>Budget Topic</b>	<b>Description</b>	<b>Impact</b>
1 Page 11-12	<b>ELL (English Language Learners)</b>	Reduction to align with four year actual	- \$243
2 Page 12	<b>Gifted and Talented</b>	Change of contractual benefit package	+ \$4,077
3 Page 15	<b>Health Services</b>	Contract with District Physician (line 337), Dr Dombroksi, Increase in Supplies (line 340)	+ \$5,000
4 Page 16 (line 359)	<b>Improvement of Instruction - Stipends</b>	Stipends per contract	+ \$6,900
5 Page 17 (line 370, 371)	<b>Improvement of Instruction - Travel</b>	Increased costs and return to in-person professional development	+ \$1,500
6 Page 17 (line 374)	<b>Improvement of Instruction - Dues and Fees</b>	Paid Zoom version	+ \$3,000
7 Page 17	<b>Staff Training K-8, 9-12</b>	Reduction to align with two year actual	- \$540