RSU 16 Bruce M. Whittier Middle School FY 2024 Budget Presentation

NOTE: Budget line that increase or decrease greater than \$1,000

| | Budget Topic | Description | Impact |
|-----|--|--|-----------|
| 216 | Prof Dev Travel | Moved money from Ed Software (-\$775) and Dues & Fees (-\$874) | +\$1,000 |
| 308 | Guidance Benefits Prof | Personnel change | +\$10,946 |
| 452 | Athletics Reg Stipend | Adding lacrosse stipend | +\$1,170 |
| 457 | Athletics Purchased Professional Services | Increase in pay for officials | +\$3,245 |
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