

**RSU 16  
Elm Street School  
FY 2024  
Budget Presentation**

	<b>Budget Topic</b>	<b>Description</b>	<b>Impact</b>
1.	ESS Reg Instruction -Professional Services (Line 139)	Increase in the cost of the Ecology School and Pine Tree Interpreting Services	+\$3,103.00
2.	ESS Reg Instruction -Instructional Supplies (Line 142)	Increase in funds to purchase additional supplies associated with our literacy curriculum	+\$3,040.00
3	ESS Reg Instruction -Dues & Fees (Line 144)	Increase in funds due for i-Ready (Literacy & Math Diagnostic tool used as our universal screener, Dyslexia screener, and individualized instructional intervention)	+\$11,038.00
4	ESS K-2 Instructional Supplies (Line 153)	Increase in funds to purchase additional supplies associated with our literacy curriculum	+\$649.00
5	ESS K-2 -Textbooks (Line 154)	Last year we budgeted for additional primary libraries to support the reading program. We have now purchased the additional books and therefore this amount has been removed from this line.	-\$3750.00
6	ESS K-2 -Dues & Fees (Line 155)	Increase in funds due for i-Ready (Literacy & Math Diagnostic tool used as our universal screener, Dyslexia screener, and individualized instructional intervention)	+\$8238.00
7	ESS Guidance -Dues & Fees (Line 300)	Cost to purchase our Second Step curriculum for social-emotional learning. The original five year license was paid with grant funds from the DOE and the license will expire this year	+\$2,364.00