

**RSU 16  
 Superintendent's Office  
 FY 2024  
 Budget Presentation**

	<b>Budget Topic</b>	<b>Description</b>	<b>Impact</b>
1. line 11	Administrative Salary 1000-0000-2320-51040-900	This line is used to pay the Superintendent and Assistant Superintendent. The increase is the expected contractual salary increases.	+\$10,782
2. line 13	Administrative Benefits 1000-0000-2320-52040-900	This line is used to pay the health insurance for the Superintendent and Assistant to the Superintendent. The increase is the expected contractual health insurance change.	+\$10,208
3. line 14	Support Benefits 1000-0000-2320-52080-900	This line is used to pay the health insurance for the Administrative Assistant to the Superintendent. The increase is the expected contractual health insurance change.	+\$2,046
4. line 15	Administrative Retirement 1000-0000-2320-52340-900	This line is used to pay for unused vacation days to the retiring Superintendent.	+\$2,340