

RSU 16 Capital Improvement Plan FY 24

3/10/2023

Year	Location	Project	Cost	Completed Y or N	Actual Cost	Amt. Remaining	Original amounts	CUTS Decrease Amount
2023-2224	PCS	Classroom Flooring Replacement	17,000					
		Window Replacement	49,600					
	ESS	Electric Distribution Panel Replacement	\$8,000					\$ 90,000
		Fire Alarm System Upgrades	\$12,400					
	MCS	Classroom Flooring Replacement	\$6,000					
		Siding & soffit repairs	\$40,000					
	WMS	Classroom Flooring Replacement	\$18,000					\$ 23,450
	PRHS	Parking Lot Pavement crack filling	\$18,000					
		Fenseing at Baseball/Softball field	\$31,000					
		Public Address System Press Box						\$15,000
		Theatre/Stage Equipment/lighting/stage lighting						\$165,000
		Field Lighting						\$20,000
	CO							
			Total	\$ 200,000				