RSU 16
Minot Consolidated School
FY 2024
Budget Presentation

	Budget Topic	Description	Impact
1	Salaries and Benefits Lines	Increase in salaries and benefits across multiple cost centers is contractual	
2	MCS Reg Instruction -Professional Services (Line 176)	Increase in the cost of the Ecology School	+$2775.00
3	MCS Reg Instruction -Instructional Supplies (Line179)	Increase in funds to purchase additional supplies associated with our literacy curriculum	+$4221.00
4	MCS Reg Instruction -Dues & Fees (Line 182)	Increase in funds due for i-Ready (Literacy & Math Diagnostic tool used as our universal screener, Dyslexia screener, and individualized instructional intervention)	+$10984.00
5	MCS K-2 -Instructional Supplies (Line 188)	Last year we budgeted for decodable readers, but have now purchased them and therefore this amount has been removed from this line.	-$2537.00
6	MCS K-2 -Textbooks (Line 189)	Last year we budgeted for additional primary libraries to support the reading program. We have now purchased the additional books and therefore this amount has been removed from this line.	-$4500.00
7	MCS K-2 -Dues & Fees	Increase in funds due for i-Ready (Literacy & Math Diagnostic tool used as our universal screener, Dyslexia screener, and individualized instructional intervention)	+$8238.00
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