

**RSU 16**  
**Poland Regional High School**  
**FY 2024**  
**Budget Presentation**

NOTE: Budget line that increase or decrease greater than \$1,000

	<b>Budget Topic</b>	<b>Description</b>	
		<b>PRHS Regular Instruction</b>	<b>Impact</b>
1.	(line 232) 1000-1200-1000-53300-300	<b>Contracted Services-</b> increase of JMG contribution \$12,500 to \$18,000 (contribution will be \$25,000 '24-25 and \$27,000 '25-26 ) and increase in service for science lab microscopes \$875 to \$3,000	+7,625
2.	(line 239) 1000-1200-1000-56102-300	<b>Supplies Math-</b> reduced based on teacher needs	-2,116
3.	(line 248) 1000-1200-1000-56402-300	<b>Textbooks Math</b> - reduced based on teacher needs	-2,878
4.	(line 249) 1000-1200-1000-56404-300	<b>Textbooks Science-</b> reduced based on teacher needs	-3,130
		<b>PRHS Guidance</b>	
5.	(line 319) 1000-0000-2120-56000-300	<b>General Supplies-</b> fireproof cabinet	+2,700
		<b>PRHS Academics</b>	
6.	(line 464) 1000-9500-1000-58100-300	<b>Dues &amp; Fees</b> - pay pit band for drama productions and increase in royalties for scripts	+1,725
		<b>PRHS Athletics</b>	
7.	(line 472) 1000-9600-1000-53300-300	<b>Purchased Professional Services</b> - Increase in officials fees for FB, Soccer, FH, Basketball, Baseball, Softball, and Ice Hockey	+4,159
8.	(line 473) 1000-9600-1000-53300-300	<b>Contracted Services</b> - Athletic training contract increases each year (3%), portable toilets \$400, reconditioning equipment \$300	+1,715
9.	(line 476) 1000-9600-1000-56000-300	<b>General Supplies</b> - off year for uniform replacement, expect will go up next year	-1,450