

FY 24 Budget -- New Staff Proposals

<u>School:</u> PRHS
<u>Submitted By:</u> Erik Anderson, Principal
<u>Proposal Name:</u> PRHS Social Worker - Regular Education
<u>Priority Rank Order:</u> PRHS 1
<u>Statement of Proposal (Description):</u> Social worker to support regular education students (those without IEPs) and the high school's alternative education program, DPAtH as well as providing substance use counseling.
<u>Justification (Supporting Data):</u> Approximately 50 regular education students are currently receiving individual social work services (33 meet weekly, 7, bi-weekly, 10 seen as needed), 5 students have been connected with outside counseling services. Student groups are facilitated regularly on topics that include: parenting support, stress management, grief, anxiety, social skills, and students with family members with substance use.
<u>Goals and Expected Benefits:</u> Social and emotional support for students to access academics throughout the school day and support for students re-entering learning after extended absences or behavioral consequences (out of school suspension)
<u>Consequences of Non-Approval:</u> Increased support required from school counselors (guidance)
<u>Lower Cost Alternative:</u>
<u>Resources Required (List and cost of staff, materials, space):</u> \$62,660
<u>Is Proposal to be funded with new funds or a reallocation of existing funds? Is a proposed reallocation, please list source.</u> New funds