

RSU 16
Instructional Technology
FY 2024
Budget Presentation

	Budget Topic	Description	Impact
1	(line 347) 2230-53300-900	Contracted Services - down due to the replacement of the HS wireless network in 22-23	- \$13,000
2	(line 347) 2230-54330-900	Software Maintenance Contracts - due to increase with ADS/Profund	+ \$1,700
3	(line 350) 2230-54430-900	Lease Purchase	- \$48,926
4	(line 352) 2230-55350-900	Software programs & subscriptions - due to Frontline software left out of the budget in 22-23 (\$8500) and new items; Google EDU domain upgrade, Digital signs for each school, Book Creator software (Jill Mathieu) and an increase in Soundtrap licenses	+ \$19,226
5	(line 355) 2230-56000-900	General (tech) supplies - down due to different needs for 23-24	- \$7,456
6	(line 356) 2230-56000-900	Software - down due to fewer requests	- \$1,829